

Japan-Philippines Friendship Run & Walk 2014 Financial Report

Income

	Budget	Actual	Remarks
Participation fee			
Adult	690,000	288,000	96 pax x JPY 3,000
Student	100,000	6,000	3 pax x JPY 2,000
Children	20,000	4,000	4 pax x JPY 1,000
Sponsorship	350,000	40,000	3 companies
Donation	0	15,102	
	<b>1,160,000</b>	<b>353,102</b>	

Expenses

	Budget	Actual
<b>Direct Project Costs</b>		
<b>1) Publicity-related</b>		
Printing of fliers	20,000	5,419
Paper	3,000	0
Postage	5,000	6,368
Transportation	4,900	0
	<b>32,900</b>	<b>11,787</b>
<b>2) Preparations</b>		
Venue	15,000	2,800
Transportation	10,000	2,047
Postage	24,000	400
Miscellaneous	0	2,100
	<b>49,000</b>	<b>7,347</b>
<b>3) Event management</b>		
Consumables	35,000	2,298
T-shirt	130,000	135,366
Transportation		0
Fuel	5,000	0
Parking fee	3,000	0
Staff/Volunteer Transportation	20,000	8,945
Equipment	80,000	0
Water	40,000	0
Marathon insurance fee	60,000	0
Printing	10,000	0
Office supplies	7,000	149
Hibiya Park usage fee	6,000	0
Honorarium	0	6,000
	<b>396,000</b>	<b>152,758</b>
<b>4) Post-event costs</b>		
Postage	0	650
	<b>0</b>	<b>650</b>
<b>5) Processing fees</b>		
Sport Entry website usage fee	30,000	2,873
Bank transfer	1,000	864
	<b>31,000</b>	<b>3,737</b>
<b>6) Personnel</b>		
Part-time job salary	108,000	0
	<b>108,000</b>	<b>0</b>
<b>7) Donation</b>		
Typhoon Yolanda rehabilitation project	543,100	176,823
	<b>543,100</b>	<b>176,823</b>
	<b>1,160,000</b>	<b>353,102</b>
<b>Total income less total expenses</b>	<b>0</b>	<b>0</b>

\*Part-time job salary (JPY 209,250) was covered by Asian Community Center 21.